

**NARANAMMALPURAM**  
Selection Grade Town Panchayat Office  
**Expenditure - Detailed**  
**1 - Apr - 2015 to 31 - Mar - 2016**

<b>Code</b>	<b>Account Head</b>	<b>Amount</b>
2001	Pay	3296241
2003	Dearness Allowance	3852557
2005	House Rent Allowance	119096
2006	City Com., Allowance	44879
2008	Cycle Allowance	2148
2009	Medical Allowance	33692
2010	Other Allowance	3017
2011	Ex - Gratia / Bonus	85000
2012	Travel Expenses	30005
2015	Telephone Charges	41328
2016	Main., Light Vehicle	3459
2018	Stationery & Printing	93251
2019	Advertisement Expenses	29580
2020	Other Expenses	471869
2022	Provision - Doubtful	251550
2026	Computer Ope., expenses	171414
2027	Bank Charges	1658
2033	CPS - Man., Contribution	383255
2035	GIS - Man., Contribution	17820
2038	Depriciatoin	12175092
2039	Pension Contribution	1074768
2040	Tpt Cont.,to Capital work	7586815
2047	Postage & Telegram	5000
2061	Council Sitting Fee	48000
2070	Main., Heavy Vehicle	302585
2072	Main., BT Road	3750
2076	Main., Drainage	9950
2087	Power Charges - WS	89935
2088	Power Charges - SL	3449397
2100	Sanitary Expenses	1113495
2101	Sanitary Materials	303080
2103	Fair Expenses	500
2123	Main., Com., Hall	151010
2125	Main., Water supply	351795
2129	TWAD - Main., Charges	1719766
	<b>Total</b>	<b>37316757</b>

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**INCOME - DETAILED**  
1 - Apr - 2015 to 31 - Mar - 2016

<b>Code</b>	<b>A/c Head</b>	<b>Amount</b>
1001	Property Tax	1072596
1005	Excess Collection	100
1006	Profession Tax	378771
1010	Mines & Minerals	567000
1017	Trade Licence Fee	39205
1019	Building Licence	109390
1029	Vacant Land Tax	171758
1032	Fishery Rights	8000
1037	Rent - Com., Hall	182000
1044	Other fees	12000
1045	Other Income	238883
1046	Duty on Transfer	1394364
1052	Grant for Scheme	4661366
1053	Devolution Fund	17141359
1054	Copy Appli., Fees	22945
1060	Sale of Maure	1000
1066	Mise., Recoveries	257328
1068	Interest - From Bank	150721
1069	Project - OH Appro.,	1267620
1074	Deposit - Lapsed	624713
1081	W S Initial Fees	65400
1082	W s Con., Charges	13600
1083	WS Tape rate	973900
1088	Prior Year Income	116725
	<b>Total</b>	<b>29470744</b>